2020 annual report







ceo and board chair



As Atlanta Habitat looks ahead, we are optimistic about the future because we firmly believe that our mission to address housing inequities and build intergenerational wealth through affordable homeownership is vital to our city's and nation's well-being.

We are committed to building holistically—by igniting neighborhood revitalization; providing homeowners with opportunities for lifelong learning and producing innovative, affordable housing. At the same time, we are engaging with our friends in every arena to support families working hard to make a better way for their children.

No doubt last year was unprecedented in the disruption to our normal way of life, health and safety. Yet, Atlanta Habitat leadership, staff, partners, homebuyers and homeowners stayed focused. Pandemic delays and the need to pause onsite volunteer activity meant that we built fewer homes, yet our impact was more deeply felt. Our organization grew more resilient as we pivoted to help homeowners through sudden job loss, with work and school shifting to the home for many. Our proudest accomplishment was working with supporters on our Home Matters mortgage assistance campaign. Atlanta Habitat families needed critical support, and you were there for them. On behalf of the scores of families who were able to remain in their homes, thank you.

We are humbled at how fortunate we are to be at the vanguard of positive change for 38 years. Atlanta Habitat is unique in that our organization has been economically empowering families by addressing housing inequities in tangible ways on every front. As the year unfolds, you will learn more about Habitat for Humanity's national *Cost of Home* campaign. Its goal is to inform, educate and share how you can take simple steps to make a substantial difference to families and address home affordability.

In this 2020 Annual Report, we are honored to share the accomplishments and achievements made possible with your generous support. We encourage you to embrace each day and look forward to the future. Take time to work with us to build the Beloved Community, where we all are family and are able to share in opportunities to build, thrive and grow.

Juin y. Gordon

Lisa Y. Gordon, CPA President and CEO

Danielle Cheung Board Chair

building the beloved community

Dr. Martin Luther King Jr.'s Beloved Community envisions a world where all people can share in the earth's wealth. The Beloved Community is a global society based on the idea that all of humanity is intertwined and justice, equal opportunity, equity and inclusion are the basis of that society.

For 38 years, Atlanta Habitat has worked to bring about the Beloved Community by increasing racial equity in homeownership. The organization builds and advocates for attractive, affordable homes for working-class Atlantans and supports those aspiring homeowners through the homebuying process and beyond.

Atlanta Habitat's first-time homebuyer, exterior painting, critical repair and education programs have empowered nearly 6,000 family members. Over 90 percent of Atlanta Habitat homeowners are African American and more than 80 percent are women who are the head of their households. Some 20 percent of Atlanta Habitat homeowners have experienced homelessness.

Not only does the opportunity to build, purchase, own and maintain a home generate a great deal of pride, it also lays the foundation to build generational wealth and upward social mobility.

board and advisors

Atlanta Habitat's volunteer Board of Directors and Advisors represent the best of Atlanta's corporate and philanthropic communities. Each is committed to the organization's mission to empower more families year after year.

2021 board members

Danielle Cheung, Chair		
John Goff, Vice Chair		
Joel L. Glasco, Treasurer		
Kristina Kopf Thomas, Secretary		
Jeremy Silverman, General Counsel		
Susan Bixler	Dewayne King	
Patrick Boushka	John Laughter	
 Susan M. Boyd 	Darryl E. Lesure	
Brent Gilfedder	Amber Murray	
Isabelle Helms	Kevin Ruhl	
 Wendy Henderson 	Caitlin Shetter	
Michael Hibbison	Fredrick Standfield	
Jerrold R. Hill	Karen A. Tracy	
Andy Kantor	Jorge Valencia	

Special thanks to outgoing board members who completed their terms in 2020:

Cindy Ethridge, Jeff Pierce, Gary Price, Phil Bradley

2021 advisory council

Andy Kantor, Chair

- Tami Maxwell Barron Brantley Barrow Althea Broughton Matthew Cartin William M. Earnest Cindy Ethridge Adrienne Findley Bill Godwin Dana H. Halberg Melissa Hall Bill Lawrence Charlie McDonald Lynn Merrill Kara Miller
- Linda A. Parrish Dan Pattillo, Jr. Jeff Pierce Mark Pighini Melanie Platt Gary Price Barbara Reid Ameet Shetty Karen Stickney Ken Thrasher Judy Train Christopher Waits Alison Drane Waterson

In Memoriam: Polly Simpson



capital campaign success!

The Commitment to Community Capital Campaign concluded in April 2020, exceeding the \$15.5 million goal by more than \$30,000.

The campaign, which started in 2018, will help Atlanta Habitat serve nearly 1,200 more families and build the Browns Mill Village community, along with a second ReStore and Service Center. This ReStore will open at 5626 Old National Highway in South Fulton this spring. In 2021, construction of our first model homes begins in Browns Mill, sponsored by lead partner Delta Air Lines.





welcome to our neighborhood gala: the most successful event that never happened

The pandemic may have paused our gala, but many of our dedicated gala sponsors continued to support us during this turbulent year.

"We were so fortunate that many of our large sponsors, not knowing how the pandemic would affect their bottom lines, graciously insisted that we use their sponsorship contributions to help families during the pandemic. We're grateful to them for supporting our families in a time of great need," says Lisa Y. Gordon.

Event sponsors, including Home Depot, Delta Air Lines and Novelis, made a vast difference in our ability to continue building homes while keeping our homeowners and staff safe in 2020.





georgia gave!

Atlanta Habitat raised more funds to help families than ever before during two 2020 Georgia Gives campaigns. The \$90,000 raised during the online fundraising Giving Tuesdays in May and November were amplified by a Coca-Cola Women's Empowerment Match that leveraged the many individuals who gave anywhere from \$10 to several thousand dollars to help support our mission.

The proceeds from GA Gives helped fund My Money. My Future., a comprehensive financial literacy program that empowers aspiring homeowners to skillfully manage their finances and set meaningful goals. Proceeds also supported Home Matters, Atlanta Habitat's mortgage-relief initiative that helps families who were adversely affected by the global pandemic and experienced financial hardship.

atlanta habitat: best charitable project in metro atlanta

Atlanta Journal-Constitution readers voted Atlanta Habitat Best Charitable Project of 2020. This community recognition of the organization's mission reflects on the commitment of our donors, partners, sponsors and families. We share these accolades with you for helping us to empower families through affordable homeownership and thriving neighborhoods. Thank you!



the home depot turbocharges atlanta habitat's mission

The Home Depot has been a significant and long-standing Atlanta Habitat partner. In 2020, that commitment was amplified. The Home Depot Foundation is helping us to make targeted investments in neighborhoods.

The Atlanta Habitat Repair with Kindness program has provided critical home repairs that include roof replacement, accessibility amenities, storm door and window installations to improve the health, safety, or weatherization in Atlanta, East Point, Fairburn and South Fulton County.

RWK is expanding to help more income-qualified homeowners complete critical repairs on their homes, thanks to our biggest sponsor. Two grants totaling nearly \$1 million from The Home Depot Foundation in 2019 and 2020 are fueling the expansion to more neighborhoods.

"Our critical repair program targets homeowners who are the bedrock of many of Atlanta's older communities. With the Home Depot Foundation's help, Atlanta Habitat is changing the quality of their lives and fighting against displacement with so many communities under development pressure," says Atlanta Habitat President/CEO Lisa Y. Gordon. "Many legacy residents are on a fixed income, so the repairs their homes need to keep them safe, dry and accessible are often out of reach. Atlanta Habitat is sincerely grateful for The Home Depot and its dedication to Atlanta Habitat families."

To be considered for the program, homes must be at least 15 years old. Additionally, homeowners must meet RWK income and other requirements, occupy the home full-time, and be in good standing with their mortgages, insurance and property taxes.

"We're proud to work alongside our hometown partner, Atlanta Habitat, on such an important cause. We hope these joint efforts further our mission to revitalize Atlanta's historic neighborhoods and continue to be positive for everyone involved," says Jena Alford, manager of Atlanta Hometown Giving for The Home Depot Foundation.





brush with kindness on the westside

Brush with Kindness is an extraordinarily impactful program that provides exterior painting to homes in neighborhoods where we build. The program was first developed to update older Habitat homes. It was then expanded to include other long-standing homeowners in rapidly changing neighborhoods.

Launched in 2018, Brush with Kindness on the Westside represented a new partnership between affordable housing champions Frank and Elizabeth Blake, Atlanta Habitat for Humanity and Westside Future Fund to build homeowner retention. The program is proving to be effective. Homeowners are protecting their greatest asset and are part of the improvements happening in their neighborhoods, instilling a sense of renewed pride in their homes.

Atlanta Habitat has been building on the Westside for over 20 years. Today, it provides affordable homeownership opportunities and critical home repair and homeowner education programs to more than 300 Westside homeowners. In 2020, Atlanta Habitat completed 52 BWK projects throughout the city. "Being on a fixed income, I really couldn't afford to get my house painted. I'm so appreciative of Atlanta Habitat. The quality of work and the people were all great. They painted my house blue, my favorite color."

-Cheryl H, 64-year resident of Atlanta's Westside



home (still) matters

Many Atlanta Habitat homeowners are the frontline workers upon whom we all depend. They are overwhelmingly women and the primary income earner. They are teachers, daycare, retail and healthcare workers. They are peace officers, EMTs, firefighters and truck drivers who deliver the things we want and need. They are our active military, serving their nation at home and deployed abroad. Frontline workers help keep our economy afloat. They are also most impacted by pandemic-related furloughs, layoffs and, in many cases, underlying health conditions. That's where Atlanta Habitat's Home Matters mortgage-relief initiative makes a world of difference.

"I've been in early education since 2003; I really love the work I do," said Rose S. Early in the pandemic, when nobody knew much about the virus, the daycare where she worked reopened and gave her a choice when she expressed concerns about her significant underlying health issues. A couple of employees had already contracted Covid-19. "They told me I could go home but wouldn't get paid." That created immediate and extreme financial stress. "I was so afraid of losing my home, which means everything to me, but I also was afraid for my life. So, I stayed home," Rose said. "The two months of mortgage payments that Home Matters gave me helped tremendously. I was able to pay my bills and purchase my medicine without choosing which one was more important. It gave me some breathing room."

Eventually, reluctantly, Rose returned to work. But she'll never forget that Atlanta Habitat, and the donors who funded Home Matters, gave her a brief respite during a frightening time. "It saved my home and gave me peace of mind. That means everything."

Generous support for Home Matters was provided by Equifax, FifthThird Bank, Habitat for Humanity International (Thrivent), The Arthur M. Blank Family Foundation, The Atlanta Women's Foundation and many others.





empowering women, lifting families

More than 80 percent of Atlanta Habitat homeowners are women who are the head of their households. The opportunity for women to achieve affordable homeownership increases generational wealth, as a home is one of the most vital assets that a parent can pass on to her children.

A 2018 national study by Lowe's and Habitat for Humanity revealed:

- Nearly all women (98 percent) agree access to affordable housing helps women heads of household thrive.
- Having a safe, stable home is a source of pride (96 percent) that makes women feel more confident (98 percent) and independent (97 percent).
- Three in five (62 percent) women say they cannot afford to purchase a home that meets their family's needs in the neighborhood where they want to live.

Atlanta Habitat's zero-interest, first-time homebuyer program empowers women with annual incomes of around \$33,000 to qualify for an affordable home. Because we hold the mortgage to the homes we build and rehab, Atlanta Habitat staff develop long-term relationships with families that help empower our homeowners and support them as they work to pay off their mortgages.

RACE

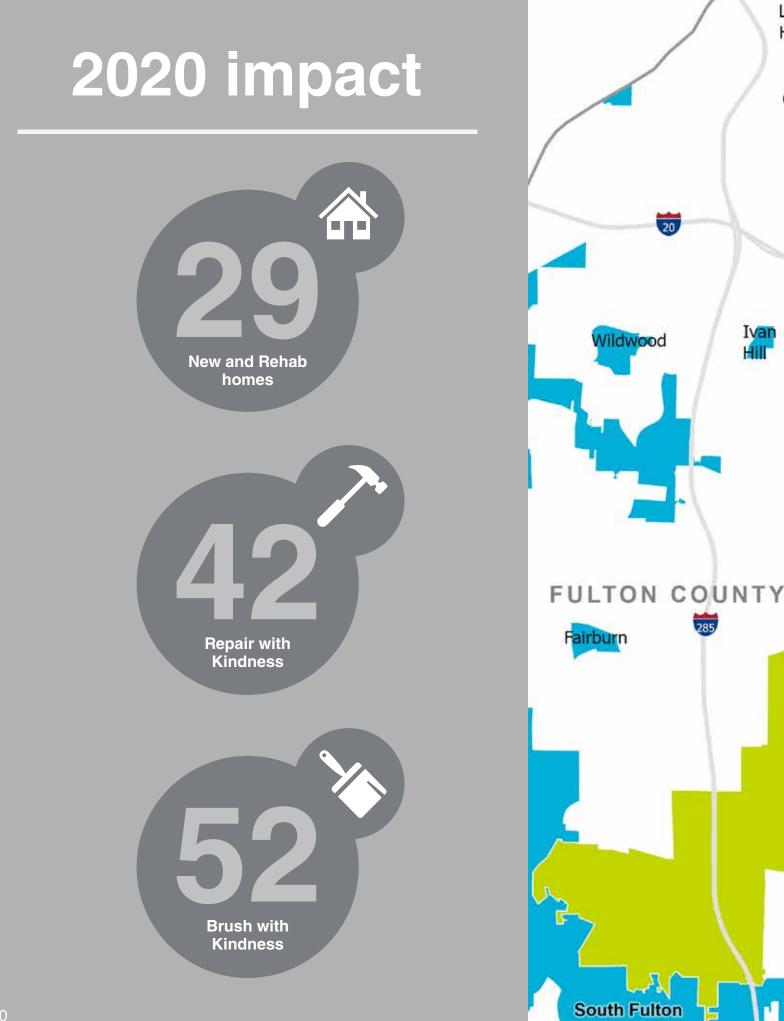
Homebuyer Program & Repair with Kindness Black: 93.2% Black Multiracial: 3.9% Other Multiracial: 0.7% Caucasian: 1.1% Hispanic/Latino: 0.9% Native American: 0.2%

AGE

Median Age of New Homeowners: 38 Median Age of Repair with Kindness Recipients: 71

MEDIAN HOUSEHOLD INCOME

New Homeowners: \$33,100 *Repair with Kindness:* \$25,080





sponsor spotlight

All Saints Catholic Church

The pandemic was in full swing by the time All Saints began fundraising for their 27th Atlanta Habitat home in the summer of 2020. Despite the surge in cases, All Saints parishioners never wavered in their support of building a home. Build coordinator Mike Will was moved by how enthusiastically the church community came together remotely to ensure that the Mendez family could achieve the security of home during a difficult time.

Atlanta Women's Build

Seventeen years after it began, this build team remains successful because of the commitment of the women who support it. They come from all walks of life and are connected by their passion, which fueled them to move forward with funding construction of a home during the pandemic. They knew the opportunity to impact a mother and her family positively was greater than ever. Last year marked the 16th family they have empowered through homeownership.

Clark Howard

Clark Howard never misses a beat. Consistently passionate about kicking off Atlanta Habitat's build season each January, he and his Team Clark volunteers built three houses before the pandemic shutdowns and later helped support a house-build with Publix Charities. Clark has built 72 homes with Atlanta Habitat.

Cox

The team at Cox Enterprises reached an important milestone in 2020. These valued partners sponsored their 30th house this year! We celebrate this incredible accomplishment and are thankful for our partnership with such a great organization.

Georgia-Pacific

The pandemic stopped the volunteers from Georgia-Pacific from completing the house they began in early 2020. Still, it could not stop their commitment to fighting the housing crisis in our city. With their support, we completed the 31st home for G-P and helped a family build a safe and stable future.

Hurst House

In memory of her late husband, Leslie Hurst and and several family members and friends partnered with Atlanta Habitat to sponsor a home for a new family. Although they were disappointed that the pandemic prevented them from volunteering on the build, Leslie knows that this new home is a dream come true for the homebuyer and her family. The build created a lasting legacy to remember Leslie's husband and was deeply satisfying for the Hurst family and friends.

Intercontinental Exchange, BlackRock, SalesLoft Partnership

Intercontinental Exchange takes the lead on this inspiring partnership, which sponsors one home each year. In 2020, Intercontinental Exchange gifted an additional \$35,000 so that contractors could complete the construction of their sponsored house. 2020 marks their ninth build



with us. SalesLoft has helped sponsor two homes, and BlackRock was a first-time sponsor in 2020. We look forward to a continued partnership with these companies that embody a commitment to homeownership.

Lopez Birthday Build

Dr. Sarah Lopez has been a longtime supporter of Habitat for Humanity. For her 75th birthday, she decided to sponsor an Atlanta Habitat home. Dr. Lopez is looking forward to celebrating with the new homeowner in the near future.

Lowe's/Novelis Women's Build

For the first time, Atlanta was one of over 235 communities globally that took part in Habitat for Humanity International's International Women Build program. Lowe's and Novelis generously sponsored this project, which helps raise awareness of housing issues facing women and their families worldwide.

sponsor spotlight

Marist Women Build

Marist Women Build marked an impressive milestone in 2020 as it was their 20th home build with Atlanta Habitat. This dedicated group of mothers from the Marist School has a long history of setting an example for their children of compassion and giving back. These women go above and beyond to connect with their homeowners and maintain those relationships through the years. In 2020, project cochairs Annie Lindsay and Denise Chastain, along with the almost two dozen women on their board, worked virtually to ensure another successful home build.



Novelis

Every year, Novelis shows up to help an aspiring homebuyer realize their dream. With 10 sponsored homes, the Novelis team stays in touch with homeowners. This dedication did not waiver during the the pandemic.

Peachtree Presbyterian

It takes a village, and that is what the Peachtree Presbyterian congregation has created by sponsoring new homes for more than 156 families over 34 years. Each year, the congregation contributes its annual Christmas Eve offering to Atlanta Habitat and volunteers on builds. Last year, despite not being able to volunteer, they enthusiastically sponsored a home for a first-time homebuyer.

Peachtree Road United Methodist Church

For over 30 years, Peachtree Road United Methodist Church has been a steadfast supporter of Atlanta Habitat. This church community has a deep commitment to helping others, with an extensive number of local and global outreach programs. In February 2020, Peachtree Road UMC started their 49th Atlanta Habitat build in the Dixie Hills neighborhood and added yet another homeowner family to the growing community of homeowners that they have sponsored.

RESICAP

Although they were disappointed to miss the opportunity to volunteer, RESICAP remained committed to helping a family achieve the dream of homeownership. They sponsored their second Atlanta Habitat home in 2020.

Supreme Lending

Supreme Lending finished its 13th build with us in 2020. As a mortgage banking institution, Supreme understands the importance of affordable housing. Their commitment to the Atlanta community is evident through their generosity and service.

Team Depot

The amazing Home Depot marketing team continued to support our work on rehabbing homes in 2020. While we could not enjoy seeing the sea of orange shirts on the build site, Team Depot members remain crucial to our Build-the-Block strategy.

Truist Foundation (formerly SunTrust)

The Truist Foundation is committed to helping people in their journey to financial confidence. They know that families are taking huge steps toward financial strength when they become Atlanta Habitat homeowners. We are honored to work with Truist toward this common goal.

Westside Legacy Build: Blank Foundation, Mercedes-Benz Stadium, Georgia Power, Truist

Once again, the Arthur M. Blank Family Foundation and partners came together to enhance the Historic Westside of Atlanta. The respected organization's commitment to this important part of our city has helped another legacy resident settle into a brand-new future. The Westside Legacy Build has sponsored four homes.

volunteers

One of the more painful decisions Atlanta Habitat made during the pandemic was to cease all onsite volunteer activities. Almost instantly, our dedicated crew of volunteers pivoted to assist the organization online and deploy their skills to support homeowners. A special thanks to the winners of our 2020* Volunteer of the Year award:

2,149 volunteers







MICHAEL NUGENT

With his 20 years in corporatelevel communication systems, Mike streamlined and updated the ReStore's phone system to create a better experience for customers. Nobody ever walks away from Mike without a smile on their face. His passion for helping people is genuinely inspiring and contagious.



PHIL IHRIG

Phil completed over 650 volunteer hours in 2019 as a Skilled Supervisor on construction projects and supervised wallbuilding in the warehouse. He has served more than 1,700 hours in total! Phil is known for his extremely patient teaching skills.

*For service provided in 2019



ReStore

Atlanta Habitat's ReStore staff is on the frontline of our organization every day. Loyal shoppers enthusiastically returned (masked and socially distanced) to shop at the store and online, allowing the ReStore to support the mission. With a new South Fulton location opening in 2021, the ReStore is poised to expand the sustainable shopping experience and serve a whole new community.

donors

Abney Family Foundation Acorn Hill Foundation Alan and Susan Arnold Alden and Margaret Laborde Foundation All Saints Catholic Church Richard and Judy Allison Alston & Bird LLP Altisource Amazon Smile AMB Group, LLC American Homes 4 Rent* America's Charities Andre Anderson* James and Patricia Anhut The Anne and Clint Kibler Foundation Ansley Real Estate LLC* Gavin Appleby Sarah Armstrong* **Rich and Muffet Arroll** Jill Ashmore and Anne Whitney Assetmark* At Home AT&T Employee Giving Campaign **Barbara Atchley** Atlanta Falcons Atlanta Jewish Foundation* Atlanta Spiritual Community, Inc.* The Atlanta Women's Foundation Thomas Bagby* Teresa Bailey **Balloun Family Foundation** Adam Balthrop Alexandra Balzer Bank of America Bank of America Charitable Foundation Bank of America Matching Gifts Tim Baranowski Krystal Barnett* Mr. and Mrs. M. Brantley Barrow **Thomas Barrow** Jill Baska Duncan and Ellen Beard **Becton Dickinson** Rhonda Beaudoin* Bell Partners Inc.* **Beloved Benefit*** Benevity Community Impact Fund **Bruce Bennett Bennett Graphics** Terrell and Mary Benton Jay Bernath **Deborah Bethea** Matthew and Pam Bettis Denise Bier Big Bethel AME Church James and Christine Bird Susan Bixler The Blackmon Giving Fund* BlackRock*

Camry Blaising The Arthur M. Blank Family Foundation Judith Bodner Albert Boosman* Eric Bosman* Pat and Michele Boushka* Susan Boyd Phillip Bradley Danny and Claire Branch Allison Brantley Kathy Bremer Nancy Brenneman* Bright Funds Foundation Nancy Brockway* Wesley and Erin Brooks Rebecca Brubaker* Jacqueline Brumlik* Buckhead Christian Ministry, Inc. Mark Burks The Joseph G. and Inez Crawford Burtchaell Foundation, Inc. **Nell Butler Butner Family Foundation** The Cathedral of St. Philip Cathi Callahan The Catholic Shrine of the Immaculate Conception Ronald and Vicki Canakaris Holly Capps Clay and Azarina Carmical **Thomas Carroll*** Cascade United Methodist Church Barbara J. Casey Jeffrey Cashdan Louise Manget Cate Memorial Fund Cathedral of Christ the King Mary C. Cawley* CGI James Chamberlain* **Brett Chapman*** Andrew and Denise Chastain James Cheeks* **Michael Cherecwich*** Marguette Chester* Danielle Cheung Chick-fil-A Christensen Family Charitable Fund Neil and Jacquelyn Christman City National Bank* CKC Foundation Clark Howard Inc. Terence Cleveland John Cleveland The Coca-Cola Foundation Lala Cochran and Tom Stinson Caitlin Cogdell* Mary Cohen* Laurie and Ron Coleman Brian Collins

The Edward Colston Foundation Community Foundation For Greater Atlanta Leslie and Elinor Cook Corcoran Ota Group Scott Costanzo* Josh and Patricia Coughlin **Covenant Presbyterian Church** Cox Enterprises, Inc. The James M. Cox Foundation Jeff and Ann Cramer Steven Craw Susan Creel CRH Jeanna Cullins* Tayler Dalpe* Amy Davidson F. Treadwell and Winifred Davis Kathy Davison Decluttr* Dell Deloitte Delta Air Lines. Inc. **Delta Foundation** Harriet and Jerry Dempsey Family Foundation* Bill Dewalt Andrew Dickerson MD* Dave and Catherine Dixon Virginia Dixon Jeff Dodd and Susan Ohsfeldt* Michael and Gabrielle Donnelly **DPR** Construction Erik Droutman* Samuel and Emma Dumas Dunwoody United Methodist Church Durward & Mary Fornara Fincher Fund Eve and Bill Earnest Elavon. Inc. **Enterprise Community Partners** Equifax Erwin Family* John and Cindy Ethridge David Evans **Eversheds Sutherland** Faith Alliance of Metro Atlanta Joel Fechter **Robert Fessele** Fifth Third Bank Norman and Adrienne Findley First American Title First Presbyterian Church of Atlanta FIS **Douglas Fisher** Flagstar Bank **Quigg Fletcher** Whitney Frank* Susan Fraysse Theodore Freeman and Mary Peironnet Joseph Fried*

donors

Dan Fukushima Fulton School Employees' Charitable Fund, Inc. GA Financial Company* Linda Gabbard* Gaddis Group* David Gambrell **GE Gas Power*** Geico Philanthopic Foundation* Georgia Health Foundation Georgia Power Company Georgia Power Company Club of Hearts, Inc. Georgia Power Foundation, Inc. Georgia State Charitable **Contributions Program** Georgia-Pacific Georgia-Pacific Foundation Jean Gibbs-Hoffman Jeff and Bonnie Giglio Micheal and Pamela Giles Brent and Kimberly Gilfedder Joel and Jennifer Glasco Glenn Memorial United Methodist Church Lyndel Gliedman Global Payments, Inc. The Glustrom Family Foundation* Bill and Beth Godwin John and Kathleen Goff Lisa Y. Gordon The Henry W. Grady Health System Foundation, Inc.* Judson and Kathryn Graves* Laurence and September Gray* Jonathan Glass and Janet Gross Grove Park Foundation* Habitat for Humanity International Dana Halberg, Larry Pless & Family Nancy Hampton* Courtney Harano Kathy and Randy Harber Susan Hartman* Harvard Group International* Haygood Memorial United Methodist Church Odari Head* Rebecca Healan Jeff and Wendy Henderson Alice L. Henson John Heppner and Teresa Tingle-Heppner Teryll and Bonnie Herron Michael and Marilyn Hibbison Darryl and Shirelle Hicks Chris and Rachel Higgins R. Lynne Hilderbrand* Jerrold and Nicole Hill Stephen Hipp* Michael Hobbs*

Anna Craig Hogan Philip Holladay* Holy Innocents Episcopal Church The Home Depot Foundation The Home Depot Matching Gifts Program Donald Houze Clark and Lane Howard Martin and Ganelle Huddleston James and Jacqueline Hughev* Barunnamus Hughley* Robert Hughs* Joshua Hunter* Nancy Hunter Leslie Hurst **IBM Employee Charitable Contribution Campaign** IHG Philip Ihria Edward Inman and Alisa Long Joseph and Nancy Inman Inspire Brands **Insurance Auto Auctions** Intercontinental Exchange, Inc. Jamestown Charitable Foundation, Inc. Jelby Fund* **Tim Jenkins** Donald and Sandra Jewell Jewish Federation of Greater Atlanta Andrew Johnson* Lynt Johnson* Raymond A. Jones Jones Day William Josef Foundation* Andy and Cynthia Kantor Joseph Karibo* Jane Keller James and Maura Kelly Kendra Scott Design, Inc. M. Susan Kennedy Rosemary Kernahan Kimberly-Clark Foundation King & Spalding LLP The Thomas M. and Irene B. Kirbo Charitable Foundation Edward and Melissa Klein Lawrence Kloet Brett Klyza C. R. Knight Danyelle Knox Alyssa Koepp* KPMG Community Giving Campaign Timothy Kratz* Mary Ryan & Henry G. Kuhrt Foundation Jeffrev and Jennifer LaBorde Landis+Gyr William and Lisa Laube John and Angela Laughter Joan Lavin

Yean Lee Joseph and Kelly Lessard Mike and Pam Levitt Family Foundation Bobby and Irene Lichtenstein Carol Lipinski Lofton Family Trust* The Ed and Liz Lohr Giving Fund Helene Lollis The Martha & Wilton Looney Foundation, Inc.* Sarah Lopez Lowe's Companies, Inc. Jill Strickland Luse Dan and Deborah Maddox Jr. Magnolia Garden Club Matthew Mahoney Gabriella Manconi Vicki Mann Nicole Mannino* Sally Marcus Jere Martin James Massey **Robert Mathews** Dorothy Matthews Mauldin & Jenkins, LLC Pearl McAdaragh* David and Celia McCarty Mary Lou McCloskey Andrew and Tracy McConaghie Charlie and Susan McDonald Marla Jo McIver McKenney's, Inc. McKesson Foundation Mark McLaughlin* McManamy, McLeod, Heller LLC Leila Meghii Lynn and Alan Merrill John and Anna Mershon Sally Meyer Carolyn Millard* Don and Starr Millen **Evelyn Miller*** Bradford and Lynne Miller* David and Kara Miller Roberta Miller Nandy Millner* Mingledorff's Inc. **David Mitchell*** Mizuho USA Foundation Jon Molander Kris Molter Katherine Mone* **Daniel Monro*** Paul Mooring Paul and LaVerna Morris* **Dale Morrison*** Todd and Nida Mudd Arun Murugan

donors

Henry Nasella* Nathaniel Ellis-State Farm Agency* National Christian Foundation, Inc. Arun M Nellaiappan* Steven Nevill* Jon and Kimberly Neville* Mary Nonemaker* North Point Ministries, Inc. Northrop Grumman* Northside Church Northside Drive Baptist Church Northside Hospital Novelis, Inc. Stephanie Novotny Stephen (Davey) Novotny Suzanne O'Brien* Ogletree, Deakins, Nash, Smoak & Stewart, P.C. Once For All, Inc. Robert Ortner Kirk and Anne Ossewaarde **Richard and Karen Parker** Henry and Linda Parrish Sally and Peter Parsonson Dan Pattillo Jr. Dave Paul* Kelley Bogle Peace Peachtree Presbyterian Church Peachtree Road United Methodist Church Peerless Performance Nancy Pendergast William and Brooke Pendleton Thomas Pennella and Katherine Anhalt Sophia Peterman Jeff and Kristin Pierce Mark and Jennifer Pighini Melanie and Mac Platt Thomas Platt Lynn Pollard Kenneth Prager* Thomas Presley Deborah and Garv Price David Propp and Susan Kolodkin Publix Super Markets Charities, Inc. Pyramid Consulting, Inc. **QBE** Insurance **Quest Communities** Gordon and Linda Ramsey E. Gilbert Rapley Sudarsana and Seetha Reddy Barbara and Ron Reid Lillouise Reid* RESICAP Stephen Reynolds and Paula **Rosput Reynolds** William D. and Dianne Reynolds G. William and Kathleen Rhyne, Jr. Julie Rief*

Sarah Riggle* Keith Rinzler* Pamela Robertson* C.H. Robinson Worldwide, Inc. Eleanore Robinson Lee and Betsv Robinson* Martin Rodgers* Arthur Rollins* Robert and Laura Rosen Danny and Queenie Ross Alan and Meg Rosselot David Rosselot William Rowe Susan and Kevin Ruhl Brian and Gina Ruppert* Sage Foundation St. Anne's Episcopal Church St. Benedict Catholic Church St. Mark United Methodist Church St. James United Methodist Church St. John United Methodist Church St. Luke's Presbyterian Church St. Martin in the Fields Episcopal Church SalesLoft Kevin and Joan Salwen Alex Sanguinetti* The Schimmel Family Foundation Rebecca Schmitt Peter Schneider* **Douglas Schuette Richard Schweitzer** Phillip Scott* Michael Sebastian Greg and Christene Self William and Jodi Selvey Shallowford Presbyterian Church Jane Share David and Leslie Sharkey Robert and Beth Shaw Jeremy and Marci Silverman Allison Small Joanne Smith Cynthia Smyth Martha Solano Southern Company Sherry Spurr* Fredrick and Laurie Standfield Andy and Sandra Stanley John Stephenson Anne Sterchi Catherine Stern The Roderick Seward, Flossie Radcliffe and Helen M. Galloway Foundation, Inc. Lindsev Stewart Alex and Karen Stickney Edgar Stoesz* Alyn Grace Stowe The Estate of Robert Stowell

Susan Stribling Structor Group, Inc. SunTrust Bank, Inc. Supreme Lending Sally Swanger Andrew and Lisa Tallant Ben Tallman Mary Tanzy The Jack Tarver Family Foundation Mary Heather Tatum Josh Taylor* **Michael Taylor** Team Depot **Texas Instruments Foundation*** TG Real Estate Management LLC Thomas & Brown LLC Kristina and Ed Thomas Harry and Susan Thompson **Thrivent Financial** Willard and Wanda Timm John E. Tomlinson* Karen Tracy Judy Train and Brendon Kane Truist Employee Giving Program Paul Tso and Denise Miller-Tso United Way of Greater Atlanta **UPS** Foundation Esiquio Uribe Dan and Elya Van Kley* Douglas and Agnes Van Ryn Vanguard Charitable Endowment Program Joseph and Carol Vivona Bill and Judy Vogel VMware Foundation **Christopher Waits** Vivian Waldrop Rebecca and Nathan Wallace* David and Jill Weinstein Family Fund* Andrew Weisel* Wells Fargo Community Support Campaign Wells Fargo Foundation Andrew West Westside Future Fund Jack and Bette Whitley Wiley Wilson* Jennifer Will Jeffrey B. and Heather Williams Elizabeth Wilson* The Wilson Family Foundation **Bunny Winter** Virginia Wohlford

* First-time donor

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION*

As of December 31, 2020

Assets	
Cash and Cash Equivalents	\$2,733,961
Endowment Fund	\$2,041,624
Receivables	\$32,657,847
Oher Assets	<u>\$49,107,835</u>
Total Assets	<u>\$86,541,267</u>
Liabilities & Net Assets	
Total Liabilities	\$20,678,177
Net Assets	
Unrestricted & Current Earnings	\$63,808,541
Temporarily Restricted	<u>\$2,054,549</u>
Total Net Assets	<u>\$65,863,090</u>
Total Liabilities & Net Assets	<u>\$86,541,267</u>

CONSOLIDATED STATEMENTS OF ACTIVITIES AND CHANGE IN NET ASSETS*

Year Ended December 31, 2020

Revenues & Other Support		
Donations, Grants and Other Fundraising		
Home Sales/Mortgage Amortization		
ReStore Revenue		

neotore neveriue	
Interest Income	
Total Revenue and Other Support	

Expenses

Program Services

Home Construction & Support Services	\$8,963,570
Discounts on Non-Interest-Bearing Loans	\$2,745,490
Restore Expenses	\$844,874
Property Valuation Adjustment	\$357,728
Total Program Services	<u>\$12,911,662</u>
Support Services	
Fundraising	\$1.214.809

Fundraising	\$1,214,809
Management and General	\$954,807
Total Support Services	\$2,169,616
Total Expenses	<u>\$15,081,278</u>
Change In Net Assets	<u>\$(1,909,606)</u>

2020 Unaudited Results

\$6,493,360

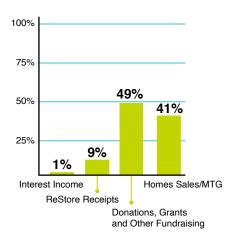
\$5,440,047

\$1,128,749

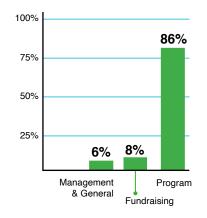
\$109,516

\$13,171,672

2020 Revenue



2020 Expenses







In 2020, Atlanta Habitat staff continued to work through the pandemic. After the initial shutdown, most staff transitioned to working from home. Our ReStore, Construction and Warehouse teams were on-site, ensuring we could accomplish mission-critical work. They are our frontline employees, and we salute them for their commitment and dedication to safety.















Build. Thrive. Grow.

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Atlanta Habitat ReStore

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